SCHOOL PROFILE

COUNTRYSIDE ACADEMY

GRADES OFFERED K-12

YEAR OPENED 1996

CONTRACT TERM 2010-2017

ESP Self-managed

FREE & REDUCED PRICE LUNCH ELIGIBILITY

Free 74.4% Reduced 7.4%

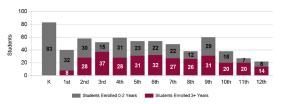
SPECIAL EDUCATION 7.7%

ENGLISH LANGUAGE LEARNERS 12.6%

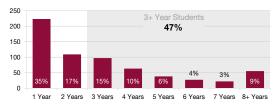
TOTAL ENROLLMENT 2014-2015



STUDENTS PER GRADE 2014-2015



LENGTH OF STUDENT ENROLLMENT 2014-2015



RACIAL/ETHNIC BREAKDOWN 2014-2015

| Ethnicity | Your School | CMU Average | State Average |
|---|----------------|----------------|------------------|
| American Indian or Alaskan Native | 0.5% | 0.3% | 0.7% |
| Asian American | 0.5% | 2.9% | 3.1% |
| Black or African-American | 49.8% | 48.6% | 18.1% |
| Native Hawaiian or Other Pacific Islander | 0.0% | 0.0% | 0.1% |
| White | 28.7% | 39.1% | 67.9% |
| Hispanic or Latino | 13.7% | 2.9% | 7.1% |
| Multi-Racial | 6.8% | 6.1% | 3.1% |
| | | | |

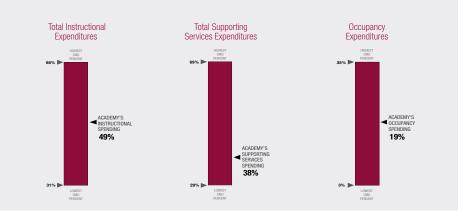
| D | | NT SUBM Within 5 Days of Due Date | More than 5 Days After Due Date | Performance |
|---------|---------|------------------------------------|---------------------------------|-------------|
| | On-Time | or Due Date | After Due Date | Status |
| 2011-12 | 80% | 10% | 10% | |
| | | | | |
| 2012-13 | 93% | 7% | 0% | |
| 2013-14 | 97% | 2% | 1% | |
| 2010-14 | J1 /0 | 2 /0 | 1 /0 | |
| 2014-15 | 95% | 4% | 1% | |
| | | | | |

MISSION STATEMENT

Countryside Charter School's mission is to provide a unique, high-quality, educational experience for all students. Utilizing FARE-based thematic curriculum and activities (Food, Agriculture, Renewable Resources, and the Environment), we will concentrate on the development of fundamental learning skills. With the support of family involvement, we will prepare students academically and socially to be productive individuals.

| BOARD of DIRECTORS | | | | | | | | |
|-------------------------|----------------|-----------|------------------|----------------------------------|--|--|--|--|
| Board Member | | | | | | | | |
| Mr. George McManus, III | President | 11/7/2016 | 20 Years | L. H. Piggott & Girls, Inc. | | | | |
| Mr. Jon Hinkelman | Vice President | 11/7/2016 | 10 Years | Hinkelman Farms | | | | |
| Mr. Peter Yancich | Treasurer | 11/7/2015 | 20 Years | Self-Employed | | | | |
| Ms. Nancy Harte | Secretary | 11/7/2015 | 3 Years | Retired from Countryside Academy | | | | |
| Mr. Charles Cayo | Board Director | 11/7/2018 | 15 Years | Cayo Inc. | | | | |
| Mr. Mark Zuhl | Board Director | 11/7/2017 | 1 Year | Zuhl Farms | | | | |
| Ms. Lynn Pica | Board Director | 11/7/2018 | Less than 1 Year | Pica Farms | | | | |

| REVENUE OVER EXPENDITURES | | | | | | | | | | |
|---|-------------|----------------------------|-------------|-------------|----------------------------|--------|----------------------------|-----|--|--|
| | 2010- | 2013-2014 | | | | | | | | |
| | Amount | Percent of Expenditures | | | Percent of Expenditures | Amount | Percent of Expenditures | | | |
| Total Revenues | \$4,018,675 | | \$4,046,475 | | \$4,603,716 | | \$4,990,960 | | | |
| Expenditures | | | | | | | | | | |
| Instruction | \$2,027,724 | 54% | \$2,211,387 | 55% | \$2,220,412 | 45% | \$2,387,164 | 49% | | |
| Supporting Services | \$1,193,906 | 32% | \$1,295,234 | 32% | \$1,559,872 | 31% | \$1,818,258 | 38% | | |
| Community Services | \$519,362 | 14% | \$524,903 | 13% | \$1,176,553 | 24% | \$625,477 | 13% | | |
| Total Expenditures \$3,740,992 \$4,031,523 \$4,956 | | \$4,956,837 | | \$4,830,899 | | | | | | |
| Revenues over Expenditures | \$277,683 | 7% | \$14,952 | <1% | (\$353,122) | -7% | \$160,061 | 3% | | |
| Ending Fund Balance | \$1,891,462 | 51% | \$1,906,414 | 47% | \$1,553,293 | 31% | \$1,713,354 | 35% | | |



| BORROWING HISTORY | | | | | | | | | |
|-------------------|---|---|---|---|-----------|-------|-------------|--|--|
| | Academy Short-term Borrowing CMU Average Short-term Borrowing Borrowed Percentage Borrowed Percentage Borrowed Percentage Amount #1 Rate #1 Amount #2 Rate #2 Amount Rate | | | | | | | | |
| 2011-2012 | | | | | \$877,018 | 3.39% | \$4,371,515 | | |
| 2012-2013 | | | | | \$922,556 | 3.68% | \$3,756,058 | | |
| 2013-2014 | - | - | - | - | \$896,133 | 3.29% | \$3,407,396 | | |

MEAP/MME RESULTS

SUBJECT/ GRADE Reading 3 37.2% -20.2% 26.7% 61.3% 52.1% 59.3% -7.2% 34.9% 70.0% 55.0% 33.2% 71.7% 70.0% 15.0% Reading 5 53.5% 60.5% 30.4% 71.5% Reading 6 57.8% 20.6% Reading 7 60.0% 2.2% 60.4% Reading 8 Reading 11 68.8% 44.4% 24.4% 11.1% 58.7% 18.6% 23.4% 6.7% 40.2% 20.4% 38.2% 7.8% 45.3% Math 5 28.6% -1.4% 7.3% 45.2% 30.0% 27.3% 28.6% -1.3% 6.0% 41.5% Math 7 22.9% 15.6% 7.3% 6.2% 39.2% Math 11 18.8% 11.1% 1.4% 28.8%

COMPOSITE RESIDENT DISTRICT Top 5

| Student's Resident District | Number of Students from Resident District | Percent of Students from Resident District |
|--------------------------------|--|---|
| Benton Harbor Area Schools | 596 | 94.0% |
| Eau Claire Public Schools | 18 | 2.8% |
| Dowagiac Union School District | 10 | 1.6% |
| Watervliet School District | 4 | 0.6% |
| Coloma Community Schools | 4 | 0.6% |
| Other | 2 | 0.3% |

MDE TOP-TO-BOTTOM LIST 2013-2014

| Grade Range | Percentile Rank | Indicator | | |
|-------------|-----------------|-----------|--|--|
| K-5 | 22 | No Status | | |
| 6-12 | 54 | No Status | | |

ACCOUNTABILITY SCORECARD

| School Year | Math | Reading | Social Studies | Science | Writing | Completion Rate | Attendance Rate | Educator Evaluations | Compliance Factors | Overall |
|-------------|-------|---------|-------------------|---------|---------|--------------------|--------------------|-------------------------|-----------------------|---------|
| 2012-2013 | Green | Green | Green | Green | Green | | Green | Green | Green | Yellow |
| 2013-2014 | Green | Green | Green | Green | Green | | Green | Green | Green | Yellow |

