

SCHOOL PROFILE

COUNTRYSIDE ACADEMY

GRADES OFFERED K-12

YEAR OPENED 1996

CONTRACT TERM 2010-2017

ESP Self-managed

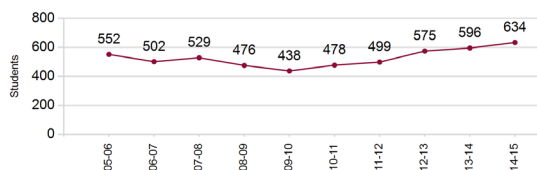
FREE & REDUCED PRICE LUNCH ELIGIBILITY

Free 74.4% **Reduced** 7.4%

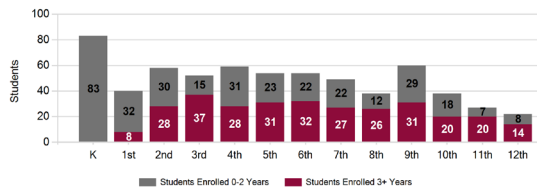
SPECIAL EDUCATION 7.7%

ENGLISH LANGUAGE LEARNERS 12.6%

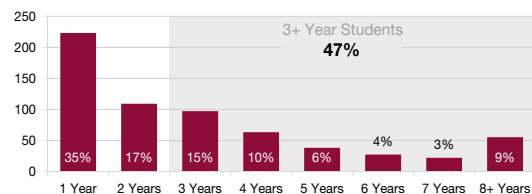
TOTAL ENROLLMENT 2014-2015



STUDENTS PER GRADE 2014-2015



LENGTH OF STUDENT ENROLLMENT 2014-2015



RACIAL/ETHNIC BREAKDOWN 2014-2015

Ethnicity	Your School	CMU Average	State Average
American Indian or Alaskan Native	0.5%	0.3%	0.7%
Asian American	0.5%	2.9%	3.1%
Black or African-American	49.8%	48.6%	18.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%
White	28.7%	39.1%	67.9%
Hispanic or Latino	13.7%	2.9%	7.1%
Multi-Racial	6.8%	6.1%	3.1%

DOCUMENT SUBMISSIONS

	On-Time	Within 5 Days of Due Date	More than 5 Days After Due Date	Performance Status
2011-12	80%	10%	10%	
2012-13	93%	7%	0%	
2013-14	97%	2%	1%	
2014-15	95%	4%	1%	●

MISSION STATEMENT

Countryside Charter School's mission is to provide a unique, high-quality, educational experience for all students. Utilizing FARE-based thematic curriculum and activities (Food, Agriculture, Renewable Resources, and the Environment), we will concentrate on the development of fundamental learning skills. With the support of family involvement, we will prepare students academically and socially to be productive individuals.

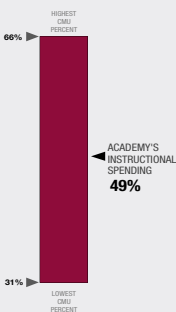
BOARD of DIRECTORS

Board Member	Office	Term Expiration	Length of Service	Employer
Mr. George McManus, III	President	11/7/2016	20 Years	L. H. Piggott & Girls, Inc.
Mr. Jon Hinkelman	Vice President	11/7/2016	10 Years	Hinkelman Farms
Mr. Peter Yancich	Treasurer	11/7/2015	20 Years	Self-Employed
Ms. Nancy Harte	Secretary	11/7/2015	3 Years	Retired from Countryside Academy
Mr. Charles Cayo	Board Director	11/7/2018	15 Years	Cayo Inc.
Mr. Mark Zuhl	Board Director	11/7/2017	1 Year	Zuhl Farms
Ms. Lynn Pica	Board Director	11/7/2018	Less than 1 Year	Pica Farms

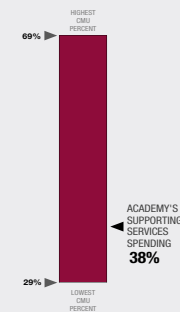
REVENUE OVER EXPENDITURES

	2010-2011		2011-2012		2012-2013		2013-2014	
	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures
Total Revenues	\$4,018,675		\$4,046,475		\$4,603,716		\$4,990,960	
Expenditures								
Instruction	\$2,027,724	54%	\$2,211,387	55%	\$2,220,412	45%	\$2,387,164	49%
Supporting Services	\$1,193,906	32%	\$1,295,234	32%	\$1,559,872	31%	\$1,818,258	38%
Community Services	\$519,362	14%	\$524,903	13%	\$1,176,553	24%	\$625,477	13%
Total Expenditures	\$3,740,992		\$4,031,523		\$4,956,837		\$4,830,899	
Revenues over Expenditures	\$277,683	7%	\$14,952	<1%	(\$353,122)	-7%	\$160,061	3%
Ending Fund Balance	\$1,891,462	51%	\$1,906,414	47%	\$1,553,293	31%	\$1,713,354	35%

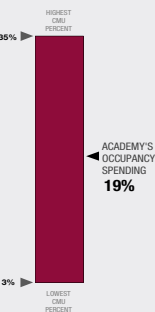
Total Instructional Expenditures



Total Supporting Services Expenditures



Occupancy Expenditures



BORROWING HISTORY

	Academy Short-term Borrowing				CMU Average Short-term Borrowing		Total Outstanding Long-term Debt
	Borrowed Amount #1	Percentage Rate #1	Borrowed Amount #2	Percentage Rate #2	Borrowed Amount	Percentage Rate	
2011-2012	--	--	--	--	\$877,018	3.39%	\$4,371,515
2012-2013	--	--	--	--	\$922,556	3.68%	\$3,756,058
2013-2014	--	--	--	--	\$896,133	3.29%	\$3,407,396

MEAP/MME RESULTS

SUBJECT/ GRADE	2013-2014	2012-2013	CHANGE	COMPOSITE RESIDENT DISTRICT	STATE AVERAGE
Reading 3	37.2%	57.4%	-20.2%	26.7%	61.3%
Reading 4	52.1%	59.3%	-7.2%	34.9%	70.0%
Reading 5	70.0%	55.0%	15.0%	33.2%	71.7%
Reading 6	53.5%	60.5%	-7.0%	30.4%	71.5%
Reading 7	60.0%	57.8%	2.2%	20.6%	60.4%
Reading 8	50.0%	40.0%	10.0%	37.0%	72.7%
Reading 11	68.8%	44.4%	24.4%	11.1%	58.7%
Math 3	18.6%	23.4%	-4.8%	6.7%	40.2%
Math 4	20.4%	38.2%	-17.8%	7.8%	45.3%
Math 5	28.6%	30.0%	-1.4%	7.3%	45.2%
Math 6	27.3%	28.6%	-1.3%	6.0%	41.5%
Math 7	22.9%	15.6%	7.3%	6.2%	39.2%
Math 8	20.0%	11.8%	8.2%	4.0%	34.5%
Math 11	18.8%	11.1%	7.7%	1.4%	28.8%

COMPOSITE RESIDENT DISTRICT Top 5

Student's Resident District	Number of Students from Resident District	Percent of Students from Resident District
Benton Harbor Area Schools	596	94.0%
Eau Claire Public Schools	18	2.8%
Dowagiac Union School District	10	1.6%
Watervliet School District	4	0.6%
Coloma Community Schools	4	0.6%
Other	2	0.3%

MDE TOP-TO-BOTTOM LIST 2013-2014

Grade Range	Percentile Rank	Indicator
K-5	22	No Status
6-12	54	No Status

ACCOUNTABILITY SCORECARD

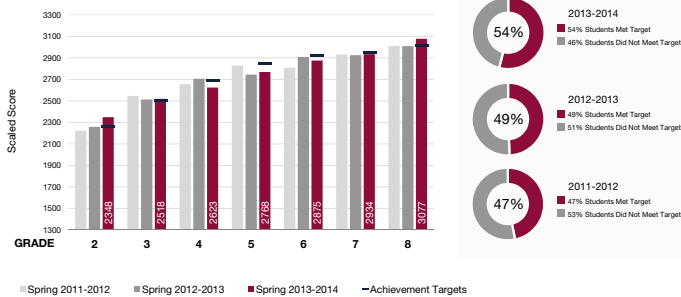
School Year	Math	Reading	Social Studies	Science	Writing	Completion Rate	Attendance Rate	Educator Evaluations	Compliance Factors	Overall
2012-2013	Green	Green	Green	Green	Green	--	Green	Green	Green	Yellow
2013-2014	Green	Green	Green	Green	Green	--	Green	Green	Green	Yellow

STUDENT ACHIEVEMENT RESULTS

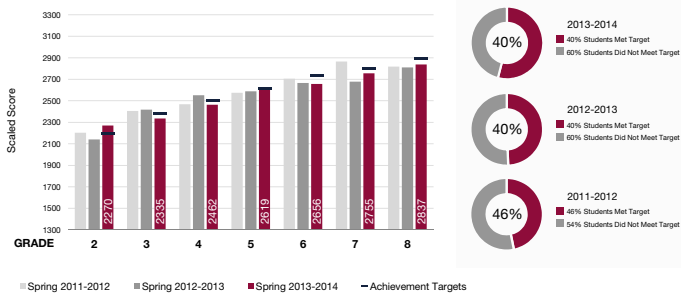
Performance Series Spring Results

STUDENTS ENROLLED FOR THREE* OR MORE YEARS AS COMPARED TO THE ACHIEVEMENT TARGETS

Reading



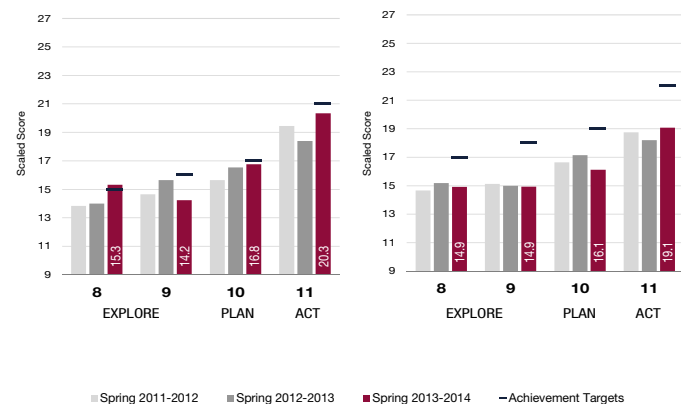
Math



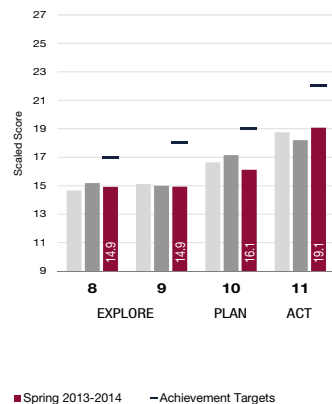
EXPLORE, PLAN & ACT

STUDENTS ENROLLED FOR THREE* OR MORE YEARS AS COMPARED TO THE ACHIEVEMENT TARGETS

Reading



Math

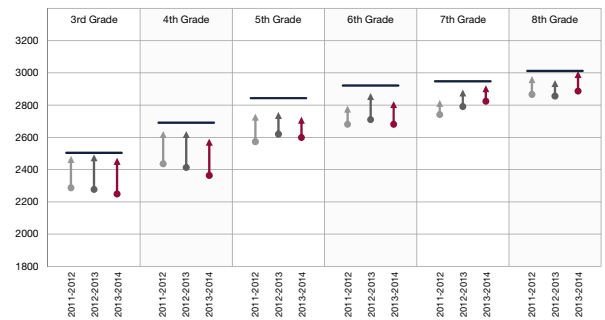


STUDENT GROWTH RESULTS

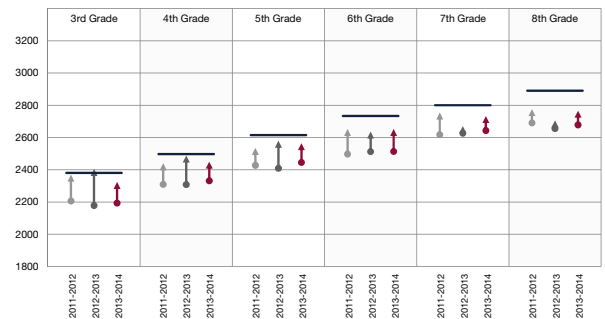
Performance Series Fall-to-Spring Results

ALL STUDENTS ANALYZED BY GROWTH TOWARD ACHIEVEMENT TARGETS BASED ON MATCHED FALL-TO-SPRING SCORES

Reading



Math



EXPLORE-to-PLAN and PLAN-to-ACT Results

ALL STUDENTS ANALYZED BY GROWTH TOWARD ACHIEVEMENT TARGETS BASED ON MATCHED YEAR-TO-

Reading

