

STRATEGIC PLANNING AN ESSENTIAL COMPONENT OF SUCCESS

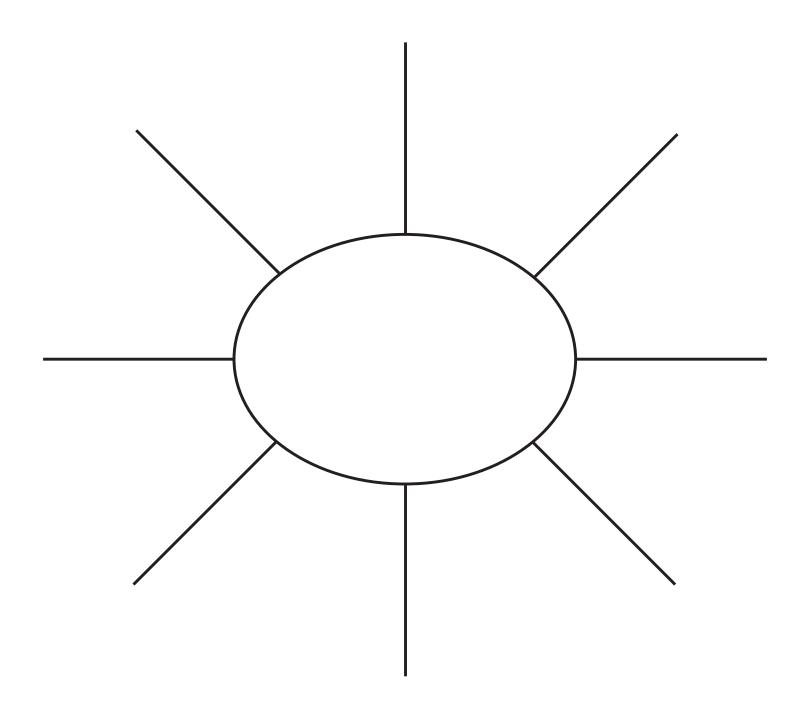
2016 NATIONAL CHARTER SCHOOLS CONFERENCE | JUNE 27, 2016

PRESENTERS

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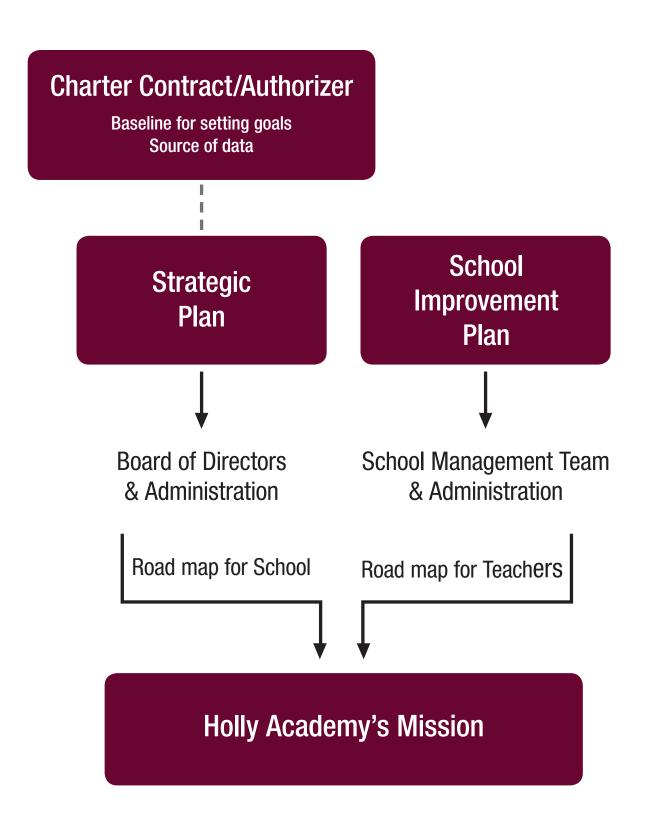
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IDENTIFYING GOALS

HOLLY ACADEMY EXAMPLE STRATEGIC GOAL: Academics - Holly Academy will enhance its position as a frontrunner in academic excellence in the state of Michigan and beyond. OBJECTIVE: 80 percent of students at Holly Academy will achieve an individual gain equal to a minimum of one year's growth per one year of education. ACTIONS: Analyze MPG/MAP data to ensure one year's growth per one year of education TIME FRAME: Annually, throughout plan RESPONSIBILITY: Director, Curriculum Director, Student Director, Special Education Director and academic coaches PROJECT COST: None STRATEGIC GOAL: OBJECTIVE: **ACTIONS:** TIME FRAME: RESPONSIBILITY: PROJECT COST: STRATEGIC GOAL: **OBJECTIVE: ACTIONS:** TIME FRAME: RESPONSIBILITY: PROJECT COST:

HOW THE MISSION RELATES TO THE STRATEGIC PLAN AND SCHOOL IMPROVEMENT PLAN



RELATING BUDGET ITEMS TO STRATEGIC PLAN

HOLLY ACADEMY EXAMPLE
STRATEGIC GOAL: Academics – Holly Academy will enhance its position as a frontrunner in academic excellence in the state of Michigan and beyond.
OBJECTIVE: Ensure the continuance of a state of the art technological environment.
ACTIONS: Replace one quarter of staff laptops (or provide Chromebooks)
TIME FRAME: By fall 2016
RESPONSIBILITY: Technology Manager, Curriculum Director, and Finance Director
PROJECT COST: \$13,000
How could some of your objectives relate to budget items?

ROADMAP FOR STARTING STRATEGIC PLANNING PROCESS

	Reach consensus that a plan is needed	
	Invite stakeholders and accept all input	
	Identify goal areas	
	Identify authors of the plan	
	Plan for the amount of time that will be needed to complete the plan	
	Reach consensus on how the plan will become the foundation of daily operations	
	Establish timeframe for review of the plan – monthly at board meetings and semi-annually by administration	
	Establish annual process for revisions of objectives, initiatives and action items	
RESOURCES TO ASSIST YOU IN DEVELOPING YOUR STRATEGIC PLAN		
"Being Strategic: Plan for Success; Out-think Your Competitors; Stay Ahead of Change" by Erika Andersen		
"Execution: The Discipline of Getting Things Done" by Larry Bossidy and Ram Charan		
"Leading to Change/Making Strategic Planning Work" by Douglas Reeves, Educational Leadership Volume 65, Number 4		
"Start With Why" by Simon Sinek		
"Strategic Planning for Schools" by Robyn Collins		
"The Seven Outs: Strategic Planning Made Easy for Charter Schools" by Brian Carpenter		
"The		

NOTES

THE GOVERNOR JOHN ENGLER CENTER FOR CHARTER SCHOOLS CENTRAL MICHIGAN UNIVERSITY