## Summary: FY 2020 Line Item Vetoes Totals by Department

		\$ Amount (Thousands)					
Department	Number	GF	SAF	Gross			
Agriculture & Rural Development	4	\$4,700.0	\$0.0	\$4,700.0			
Attorney General	0	\$0.0	\$0.0	\$0.0			
Civil Rights	0	\$0.0	\$0.0	\$0.0			
Corrections	8	\$8,914.6	\$0.0	\$14,814.6			
Education	1	\$0.0	\$0.0	\$10.8			
Environment, Great Lakes, & Energy	5	\$15,000.0	\$0.0	\$16,475.0			
Executive Office	0	\$0.0	\$0.0	\$0.0			
Health & Human Services	48	\$79,290.7	\$0.0	\$233,942.0			
Insurance & Financial Services	3	\$0.0	\$0.0	\$75.0			
Judiciary	1	\$348.6	\$0.0	\$348.6			
Labor & Economic Opportunity	3	\$23,588.8	\$0.0	\$84,760.9			
Legislature	0	\$0.0	\$0.0	\$0.0			
Licensing & Regulatory Affairs	0	\$0.0	\$0.0	\$0.0			
Military & Veterans Affairs	5	\$4,552.5	\$0.0	\$4,552.5			
Natural Resources	2	\$0.0	\$0.0	\$1,032.3			
State	0	\$0.0	\$0.0	\$0.0			
State Police	4	\$2,620.0	\$0.0	\$14,348.8			
Technology, Management & Budget	5	\$0.3	\$0.0	\$750.3			
Transportation	10	\$375,000.0	\$0.0	\$375,172.2			
Treasury	6	\$23,991.2	\$0.0	\$29,351.6			
Treasury - Revenue Sharing	0	\$0.0	\$0.0	\$0.0			
Subtotal - General	105	\$538,006.7	\$0.0	\$780,334.6			
Community Colleges	0	\$0.0	\$0.0	\$0.0			
Higher Education	2	\$4,075.9	\$0.0	\$38,171.5			
School Aid	40	\$12,730.0	\$75,850.0	\$128,580.0			
Subtotal - Education	42	\$16,805.9	\$75,850.0	\$166,751.5			
Grand Total - FY 2020	147	\$554,812.6	\$75,850.0	\$947,086.1			
FY 2019 Supplemental (DHHS budget/Gen Gov bill)	1	\$3,000.0	\$0.0	\$8,438.8			

## FY 2020 VETOES

				unts (Thousands	(Thousands)		
Dept	Line or BP Veto	BP Sec	Program - Description	FTEs	GF/GP	SAF	Gross
Agriculture & Rural Development	Line	902	Conservation Districts Pilot Project (One-Time)	0.0	\$200.0	\$0.0	\$200.0
Agriculture & Rural Development	Line	901	Farm Stress Program (One-Time)	0.0	\$500.0	\$0.0	\$500.0
Agriculture & Rural Development	Line		Michigan Animal Agriculture Alliance	0.0	\$3,000.0	\$0.0	\$3,000.0
Agriculture & Rural Development	Line	805	County Fairs, Shows and Exhibition Grant Reduction	0.0	\$1,000.0	\$0.0	\$1,000.0
Corrections	Line	414	County Jail Reimbursement Program	0.0	\$8,914.6	\$0.0	\$14,814.6
Corrections	BP	226	Re-Appropriation of Unexpended Work Project Appropriations - Training New Custody Staff	0.0	\$0.0	\$0.0	\$0.0
Corrections	BP	226	Re-Appropriation of Unexpended Work Project Appropriations - Replacing Electronic Tethers	0.0	\$0.0	\$0.0	\$0.0
Corrections	BP	226	Re-Appropriation of Unexpended Work Project Appropriations - Substance Abuse Parole Certain Sanction Program	0.0	\$0.0	\$0.0	\$0.0
Corrections	BP	226	Re-Appropriation of Unexpended Work Project Appropriations - Post-Traumatic Stress Disorder Training and Wellness Support for Department Employees	0.0	\$0.0	\$0.0	\$0.0
Corrections	BP	226	Re-Appropriation of Unexpended Work Project Appropriations - Demolition of Former Deerfield Correctional Facility	0.0	\$0.0	\$0.0	\$0.0
Corrections	BP	226	Re-Appropriation of Unexpended Work Project Appropriations - Replacing Corrections Officers Training Binders with Electronic Equipment	0.0	\$0.0	\$0.0	\$0.0
Corrections	BP	226	Re-Appropriation of Unexpended Work Project Appropriations - Requalifying Corrections Officers in Handgun Training	0.0	\$0.0	\$0.0	\$0.0
Education	BP	239	Labor Day Report - Boilerplate report	0.0	\$0.0	\$0.0	\$10.8
Environment, Great Lakes, & Energy	BP	412	Surface Water - Grants to watershed councils	0.0	\$0.0	\$0.0	\$675.0
Environment, Great Lakes, & Energy	BP	239	Central Services - Funds for the environmental rules review committee	0.0	\$0.0	\$0.0	\$150.0
Environment, Great Lakes, & Energy	BP	413	Surface Water - Cooperative lakes monitoring program	0.0	\$0.0	\$0.0	\$150.0
Environment, Great Lakes, & Energy	BP	503	Renewing Michigan's Environment - Michigan geological survey	0.0	\$0.0	\$0.0	\$500.0
Environment, Great Lakes, & Energy	BP	1002	PFAS and Emerging Contaminants - Grants to municipal airports	0.0	\$15,000.0	\$0.0	\$15,000.0
Health & Human Services	Line	450	School Success Partnership Program	0.0	\$0.0	\$0.0	\$525.0
Health & Human Services	BP	559	Adoptive Family Support Network Contract	0.0	\$250.0	\$0.0	\$250.0

				Veto Amounts (Thousands)				
Dept	Line or BP Veto	BP Sec	Program - Description	FTEs	GF/GP	SAF	Gross	
Health & Human Services	Line	625	SSI Advocacy Legal Services Grant	0.0	\$175.0	\$0.0	\$175.0	
Health & Human Services	Line	972	Michigan CARES Hotline	0.0	\$2,000.0	\$0.0	\$2,000.0	
Health & Human Services	Line	1307	Real Alternatives	0.0	\$0.0	\$0.0	\$700.0	
Health & Human Services	Line	1228	Pediatric Traumatic Brain Injury Project	0.0	\$1,500.0	\$0.0	\$1,500.0	
Health & Human Services	BP	523	Private Agency Rate Increase for Family Preservation Programs	0.0	\$1,000.0	\$0.0	\$2,075.0	
Health & Human Services	BP	1143	Islands Clinics Funding	0.0	\$675.0	\$0.0	\$675.0	
Health & Human Services	BP	1319	Oral Health Assessment Grant	0.0	\$2,000.0	\$0.0	\$2,000.0	
Health & Human Services	BP	1625	Pharmacy Dispensing Fee Increase Managed Care	0.0	\$1,900.0	\$0.0	\$7,597.2	
Health & Human Services	Line	521	Child Care Fund Indirect Costs	0.0	\$4,211.4	\$0.0	\$4,211.4	
Health & Human Services	Line	1928	Andy's Angel Program (Opioid Transitional Housing and Services Grant - One-Time)	0.0	\$750.0	\$0.0	\$750.0	
Health & Human Services	Line	1927	Asian American Health and Wellness Initiative (One- Time)	0.0	\$150.0	\$0.0	\$150.0	
Health & Human Services	Line	1920	Autism Navigator (One-Time)	0.0	\$1,025.0	\$0.0	\$1,025.0	
Health & Human Services	Line	1930	Autism Train the Trainer Grant (One-Time)	0.0	\$100.0	\$0.0	\$100.0	
Health & Human Services	Line	1911	Child and Adolescent Health Centers Statewide (One- Time)	0.0	\$1,000.0	\$0.0	\$1,000.0	
Health & Human Services	Line	1925	Children's Behavioral Health Counseling Services (One- Time)	0.0	\$100.0	\$0.0	\$100.0	
Health & Human Services	Line	1912	Co-Responder Crisis Services Pilot (One-Time)	0.0	\$60.0	\$0.0	\$60.0	
Health & Human Services	Line	1921	Employment First (One-Time)	0.0	\$500.0	\$0.0	\$500.0	
Health & Human Services	Line		Kids' Food Basket (One-Time)	0.0	\$250.0	\$0.0	\$250.0	
Health & Human Services	Line	1933	Project ECHO Opioid Intervention (One-Time)	0.0	\$40.0	\$0.0	\$40.0	
Health & Human Services	Line	1929	Refugee Assistance (One-Time)	0.0	\$175.0	\$0.0	\$175.0	
Health & Human Services	Line	596	Runaway and Homeless Youth Services Program (One- Time & Ongoing)	0.0	\$300.0	\$0.0	\$800.0	
Health & Human Services	Line	1918	SUD Community and School Outreach (One-Time) - SAFE Substance Abuse Coalition	0.0	\$100.0	\$0.0	\$100.0	

				Veto Amounts (Thousand				
Dept	Line or BP Veto	BP Sec	Program - Description	FTEs	GF/GP	SAF	Gross	
Health & Human Services	Line	1914	Team CARES (One-Time)	0.0	\$150.0	\$0.0	\$150.0	
Health & Human Services	Line	1922	Wraparound Services For Out of School Time (One- Time)	0.0	\$600.0	\$0.0	\$600.0	
Health & Human Services	Line		U-D Dental Clinics (One-Time)	0.0	\$1,000.0	\$0.0	\$1,000.0	
Health & Human Services	Line	1936	Portage Senior Center Grant (Healthy Seniors Grant - One-Time)	0.0	\$1,000.0	\$0.0	\$1,000.0	
Health & Human Services	Line	1932	Legal Assistance (One-Time) - Allegan County Legal Assistance Center	0.0	\$60.0	\$0.0	\$60.0	
Health & Human Services	Line	1923	Senior Citizen Program Grants (One-Time)	0.0	\$500.0	\$0.0	\$500.0	
Health & Human Services	Line	1924	Michigan Dementia Care & Support Program (One- Time) - Alzheimer's Assoc. of Michigan	0.0	\$400.0	\$0.0	\$400.0	
Health & Human Services	BP	298	Medicaid Behavioral Health Integration Pilots	0.0	\$1,000.0	\$0.0	\$3,088.2	
Health & Human Services	BP	253	Information Technology Investment Board and Contract Requirement	0.0	\$500.0	\$0.0	\$1,000.0	
Health & Human Services	BP	1645	Nursing Facility Current Asset Value	0.0	\$1,747.6	\$0.0	\$4,862.6	
Health & Human Services	BP	977	State Opioid Grant for Recovery High School	0.0	\$0.0	\$0.0	\$600.0	
Health & Human Services	BP	978	State Opioid Response Grant for Recovery Community Organization	0.0	\$0.0	\$0.0	\$600.0	
Health & Human Services	BP	926 (1)	St. Mary's SUD Program	0.0	\$500.0	\$0.0	\$500.0	
Health & Human Services	BP	926 (2)	Kent County SUD Program	0.0	\$500.0	\$0.0	\$500.0	
Health & Human Services	BP	1870	MiDocs GME Consortium	0.0	\$3,750.0	\$0.0	\$17,500.0	
Health & Human Services	BP	1802 (1)	Hospital GF Payments - Rural Obstetrician (OB) Pool	0.0	\$7,995.2	\$0.0	\$7,995.2	
Health & Human Services	BP	1802 (2)	Hospital GF Payments - Rural and Sole Community Hospital Pool	0.0	\$13,904.8	\$0.0	\$16,625.4	
Health & Human Services	BP	1807	Hospital Outpatient 7% Rate Increase	0.0	\$14,286.3	\$0.0	\$95,180.9	
Health & Human Services	BP	1807	Critical Access Hospital Rate Increase	0.0	\$5,099.1	\$0.0	\$34,265.1	
Health & Human Services	BP	1790	Pediatric Psychiatric Rate Increase	0.0	\$3,861.3	\$0.0	\$10,743.6	
Health & Human Services	BP	1791	Neonatologist Rate Increase	0.0	\$1,875.0	\$0.0	\$5,217.0	
Health & Human Services	BP	1702	Private Duty Nursing Rate Increase	0.0	\$1,400.0	\$0.0	\$3,895.4	

				Veto Amounts (Thousands				
Dept	Line or BP Veto	BP Sec	Program - Description	FTEs	GF/GP	SAF	Gross	
Health & Human Services	BP	1508	Michigan Dental Registry	0.0	\$700.0	\$0.0	\$700.0	
Health & Human Services	BP	1504	Cloud-Based IT Services	0.0	\$200.0	\$0.0	\$200.0	
Insurance & Financial Services	BP	304	Insurance Marketplace Feasibility Study	0.0	\$0.0	\$0.0	\$25.0	
Insurance & Financial Services	BP	305	Anti-Fraud Unit Cost Savings Report	0.0	\$0.0	\$0.0	\$25.0	
Insurance & Financial Services	BP	307	Marijuana Banking Materials	0.0	\$0.0	\$0.0	\$25.0	
Judiciary	Line	403	Expansion of Problem Solving Courts (One-Time)	0.0	\$348.6	\$0.0	\$348.6	
Labor & Economic Opportunity	Line	1053	Pure Michigan	0.0	\$6,500.0	\$0.0	\$37,500.0	
Labor & Economic Opportunity	Line	1064, 1066, 1067, 1070	Going Pro	0.0	\$7,088.8	\$0.0	\$37,260.9	
Labor & Economic Opportunity	BP	1048	Rural Jobs and Capital Investment Fund	0.0	\$10,000.0	\$0.0	\$10,000.0	
Military & Veterans Affairs	Line	410	County Veteran Services Fund	0.0	\$4,000.0	\$0.0	\$4,000.0	
Military & Veterans Affairs	Line	603	Veterans Benefit Eligibility Study (One-time)	0.0	\$250.0	\$0.0	\$250.0	
Military & Veterans Affairs	Line	601	Buddy to Buddy Program (One-time)	0.0	\$250.0	\$0.0	\$250.0	
Military & Veterans Affairs	Line	602	National Guard Uniforms (One-time)	0.0	\$50.0	\$0.0	\$50.0	
Military & Veterans Affairs	BP	411	Military Cemetery Feasibility Study	0.0	\$2.5	\$0.0	\$2.5	
Natural Resources	Line		IDG from Forest Development Fund to the Department of Agriculture and Rural Development	0.0	\$0.0	\$0.0	\$997.3	
Natural Resources	BP	1202	Lake Level Assessments	0.0	\$0.0	\$0.0	\$35.0	
State Police	Line	706	Secondary Road Patrol Program	1.0	\$2,000.0	\$0.0	\$13,074.3	
State Police	Line		Training Grants to Local Law Enforcement Agencies	0.0	\$0.0	\$0.0	\$654.5	
State Police	Line		Michigan International Speedway Traffic Control (One- time)	0.0	\$600.0	\$0.0	\$600.0	
State Police	Line		Civil Air Patrol	0.0	\$20.0	\$0.0	\$20.0	
Technology, Management & Budget	Line		Capital Outlay Planning Authorization - Saginaw Valley State University, Brown Hall Renovation (total cost \$19.75M; state share \$12.0M)	0.0	\$0.1	\$0.0	\$0.1	
Technology, Management & Budget	Line	883	Capital Outlay Planning Authorization - DHHS, new northern satellite psychiatric facility (total cost \$TBD)	0.0	\$0.1	\$0.0	\$0.1	

					Veto Amounts (Thousands)				
Dept	Line or BP Veto	BP Sec	Program - Description	FTEs	GF/GP	SAF	Gross		
Technology, Management & Budget	BP	881	Capital Outlay Construction Authorization / Cost Adjustment - State Capitol restoration/infrastructure upgrade project. Total cost increased by \$15M, from \$110M to \$125M.	0.0	\$0.0	\$0.0	\$0.0		
Technology, Management & Budget	BP	817	Demolition of the Former Deerfield Correctional Facility	0.0	\$0.0	\$0.0	\$750.0		
Technology, Management & Budget	Line	822f	Regional Prosperity Grants - \$100 placeholder	0.0	\$0.1	\$0.0	\$0.1		
Transportation	Line	327	Road Construction Unionized Labor Study	0.0	\$0.0	\$0.0	\$50.0		
Transportation	Line		Incentive Challenge Fund - \$100 placeholder.	0.0	\$0.0	\$0.0	\$0.1		
Transportation	Line		Freight Rail Economic Development (One-Time) - \$100 placeholder.	0.0	\$0.0	\$0.0	\$0.1		
Transportation	BP	308	Real Estate Holdings Report	0.0	\$0.0	\$0.0	\$50.0		
Transportation	BP	311	Relocation of Highest Rent Operations Research and Report	0.0	\$0.0	\$0.0	\$2.0		
Transportation	BP	328	FOIA Compliance Report	0.0	\$0.0	\$0.0	\$10.0		
Transportation	BP	309	Employee Accountability Systems Report	0.0	\$0.0	\$0.0	\$10.0		
Transportation	BP	320	Payment Information/Reporting	0.0	\$0.0	\$0.0	\$50.0		
Transportation	BP	280(a)	General Fund Fixing Roads and Bridges - \$132M to MDOT and local road agencies through PA 51 formula	0.0	\$132,000.0	\$0.0	\$132,000.0		
Transportation	BP	280(c)	General Fund Fixing Roads and Bridges - \$243M to 4 local bridge projects, with any remaining distributed through the PA 51 formula	0.0	\$243,000.0	\$0.0	\$243,000.0		
Treasury	Line		Commercial Forest Reserve - Payments in lieu of taxes	0.0	\$3,368.1	\$0.0	\$3,368.1		
Treasury	Line		Purchased Lands - Payments in lieu of taxes	0.0	\$3,317.5	\$0.0	\$8,677.9		
Treasury	Line		Swamp and Tax Reverted Lands - Payments in lieu of taxes	0.0	\$15,305.6	\$0.0	\$15,305.6		
Treasury	BP	907b	Property Tax Assessor Training	0.0	\$1,000.0	\$0.0	\$1,000.0		
Treasury	BP	949m(2)	Municipal Cost Sharing Grants - Lansing security camera upgrades around the Michigan Capitol Building	0.0	\$500.0	\$0.0	\$500.0		
Treasury	BP	949m(3)	Municipal Cost Sharing Grants - Reimbusement to Lansing for costs associated with large special events that occur at the Michigan Capitol	0.0	\$500.0	\$0.0	\$500.0		
Higher Education	Line	236(7) 252	Michigan Tuition Grants	0.0	\$3,925.9	\$0.0	\$38,021.5		
Higher Education	Line	236(10)	Pregnant and Parenting Student Services	0.0	\$150.0	\$0.0	\$150.0		

	Veto Amounts (Thous						)
Dept	Line or BP Veto	BP Sec	Program - Description	FTEs	GF/GP	SAF	Gross
School Aid	N/A	22d	Small, Isolated Districts	0.0	\$0.0	\$7,000.0	\$7,000.0
School Aid	N/A	61c	CTE Equipment	0.0	\$0.0	\$0.0	\$16,000.0
School Aid	N/A	20	PSA Foundation Allowance Increase	0.0	\$0.0	\$35,000.0	\$35,000.0
School Aid	N/A	31b	Year-round Instruction Grants	0.0	\$0.0	\$0.0	\$750.0
School Aid	N/A	31j	Local Produce in School Meals	0.0	\$2,000.0	\$0.0	\$2,000.0
School Aid	N/A	35a	Michigan Education Corps	0.0	\$0.0	\$0.0	\$3,000.0
School Aid	N/A	35a	Literacy Essentials - Principal Training	0.0	\$0.0	\$300.0	\$300.0
School Aid	N/A	61a (4)	Culinary Arts Education	0.0	\$0.0	\$0.0	\$100.0
School Aid	N/A	64d	IT Certification Opportunities	0.0	\$0.0	\$0.0	\$2,300.0
School Aid	N/A	97	Secure Schools	0.0	\$4,800.0	\$5,200.0	\$10,000.0
School Aid	N/A	97a	Michigan Job Bank	0.0	\$0.0	\$0.0	\$1,500.0
School Aid	N/A	99t	Online Algebra Tool (Algebra Nation)	0.0	\$0.0	\$0.0	\$1,500.0
School Aid	N/A	99u	Online Math Tool (Imagine Learning)	0.0	\$0.0	\$0.0	\$1,500.0
School Aid	N/A	99u	Spanish Education Software (Imagine Español) -	0.0	\$0.0	\$0.0	\$500.0
School Aid	N/A	99u	Online Literacy Tool (Imagine Learning)	0.0	\$0.0	\$0.0	\$1,000.0
School Aid	N/A	99v	Dana Center	0.0	\$0.0	\$0.0	\$25.0
School Aid	N/A	99w	Fitness Foundation	0.0	\$250.0	\$0.0	\$500.0
School Aid	N/A	99z	Square One	0.0	\$0.0	\$0.0	\$300.0
School Aid	N/A	25f	Strict Discipline Academies	0.0	\$0.0	\$1,600.0	\$1,600.0
School Aid	N/A	25g	Dropout Recovery Programs	0.0	\$0.0	\$750.0	\$750.0
School Aid	N/A	35b	Children's Choice Initiative	0.0	\$350.0	\$0.0	\$350.0
School Aid	N/A	35c	Multi-Sensory Education	0.0	\$0.0	\$300.0	\$300.0

			<u> </u>	Veto Amounts (Thousands)			
Dept	Line or BP Veto	BP Sec	Program - Description	FTEs	GF/GP	SAF	Gross
School Aid	N/A	35d	Social-Emotional Learning Pilot	0.0	\$500.0	\$0.0	\$500.0
School Aid	N/A	35a(11)	Summer School Literacy Intervention Grants	0.0	\$0.0	\$15,000.0	\$15,000.0
School Aid	N/A	54e	Autism Interventions	0.0	\$350.0	\$0.0	\$350.0
School Aid	N/A	55	Conductive Learning Center	0.0	\$250.0	\$0.0	\$250.0
School Aid	N/A	67a	College Board Career Finder -	0.0	\$80.0	\$0.0	\$80.0
School Aid	N/A	67b	Michigan Industrial and Technology Education Society (MITES)	0.0	\$50.0	\$0.0	\$50.0
School Aid	N/A	95b	Value-Added Growth and Projection Analytics System - EVAAS	0.0	\$2,500.0	\$0.0	\$2,500.0
School Aid	N/A	99bb	Best Buddies	0.0	\$250.0	\$0.0	\$250.0
School Aid	N/A	102d	Financial Analysis Tools	0.0	\$0.0	\$1,500.0	\$1,500.0
School Aid	N/A	104d	Computer Adaptive Tests	0.0	\$0.0	\$9,200.0	\$9,200.0
School Aid	N/A	152b	Nonpublic Schools Reimbursements	0.0	\$250.0	\$0.0	\$250.0
School Aid	N/A	61f	Pipeline to Promise	0.0	\$0.0	\$0.0	\$200.0
School Aid	N/A	99x	Teach for America	0.0	\$800.0	\$0.0	\$800.0
School Aid	N/A	61b	CTE Early/Middle Colleges New and Expanded Programs	0.0	\$0.0	\$0.0	\$2,000.0
School Aid	N/A	61d	CTE Per Pupil Incentive Payment	0.0	\$0.0	\$0.0	\$5,000.0
School Aid	N/A	41	English Language Learner Grants	0.0	\$0.0	\$0.0	\$3,000.0
School Aid	N/A	98	Michigan Virtual University	0.0	\$0.0	\$0.0	\$1,075.0
School Aid	N/A	99h	First Robotics - Nonpublic Schools	0.0	\$300.0	\$0.0	\$300.0
	<u>.                                    </u>			1.0	\$554,812.6	\$75,850.0	\$947,086.1

## FY 2019 SUPPLEMENTAL VETO

			·	0.0	\$3,000.0	\$0.0	\$8,438.8
Health & Human Services	BP	501	Beaumont Health Earmark	0.0	\$3,000.0	\$0.0	\$8,438.8