

SCHOOL AID BUDGET: A CAUTIONARY TALE

Presentation by:

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SCHOOL AID BUDGET:
~~THE GOOD, THE BAD AND THE~~
UGLY

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RETURN TO LEARN

- Instructional Time
- *75/25*
- Two-Way Interactions
- Counting Pupils
- Parent Engagement

THIS SUMMER

- \$175 per pupil reduction – School Aid
- \$350 per pupil increase – CARES
- Other Funding Efforts

FY21: MAIN POINTS

- No major reductions
- Percentage of Percentage
- Incentives for New Teachers

PER PUPIL FUNDING

- Foundation Grant is unchanged (\$8,111 & \$8,529)
- Additional \$65 per pupil (Estimated)
- Growing Districts Funding

OTHER FUNDING AREAS

- Great Start Readiness – No funding change (\$263 million) but expanded eligibility
- At-Risk – No changes (\$510 million)
- Early Literacy – Expanded funding for literacy training (\$55.4 million)

OTHER CHANGES

- Monthly vs Every 30 Days
- Two Way Interactions
- Hazard Pay
- New Teacher Retention Stipends

LOOKING AHEAD

- Continued COVID-19 Impact
- Possible Revenue Decline for FY22
- Uncertain Economic Recovery
- Additional Federal Dollars?

QUESTIONS?

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